



# International Bodyguard & Security Services Association

Postal address: 1276 Budapest 22 P.O.Box 28, Hungary

E-mail: [president@ibssa.org](mailto:president@ibssa.org)

## ANNEX 6

### Budget of IBSSA for 2014

	<b>In EUR:</b>
<b><u>Revenues:</u></b>	
Registration fees:	4.000.-
Membership fees:	29.000.-
Congress registration fees:	1.200.-
IBSSA products:	1.800.-
SEC-tember (IBSSA HQ Intl. Training) income:	5.000.-
Sundry income:	1.000.-
Sponsorships:	6.900.-
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<b>Total revenue:</b>	<b>48.900.-</b>

#### **Expenditures:**

Printing, photocopy, translations:	5.000.-
Travel, hotel, food, etc.:	3.500.-
IBSSA products:	2.000.-
Bookkeeping:	2.000.-
Central Office expenses (Salaries, Computer data costs, etc.)	20.000.-
Hungarian Section's Office running expenses:	8.400.-
SEC-tember (IBSSA HQ Intl. Training) expenses:	5.000.-
General Secretariat expenses:	3.000.-
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<b>Total expenditure:</b>	<b>48.900.-</b>

- \* IBSSA is a non-profit organisation, therefore the balance of revenues and expenditures should be null. (0)
- \* The very fast expansion of IBSSA still needs the extra contribution or free services of the members; otherwise the budget will not allow the necessary development.
- \* This budget is similar to previous years, because the payment of membership fees in the last years was still showing a big deficit, if members pay the fees in time, the financial situation will change to a very positive direction.

Budapest, 22<sup>nd</sup> August 2013

Prof. George Popper  
President of IBSSA